



EXECUTIVE CHAMBERS
HONOLULU

LINDA LINGLE
GOVERNOR

August 1, 2005

The Honorable Robert Bunda, President
and Members of the Senate
Twenty-Third State Legislature
State Capitol, Room 003
Honolulu, Hawaii 96813

Dear Mr. President and Members of the Senate:

For your information and consideration, I am transmitting herewith two copies of the report on deployed positions required by Section 164 of Act 178, SLH 2005, the General Appropriations Act.

Pursuant to Act 231, SLH 2001, I am also informing you that the report may be viewed electronically at www.hawaii.gov/budget/LegReports/reportslist.htm.

Sincerely,

LINDA LINGLE

Enclosures



EXECUTIVE CHAMBERS
HONOLULU

LINDA LINGLE
GOVERNOR

August 1, 2005

The Honorable Calvin K. Y. Say, Speaker
and Members of the House of Representatives
Twenty-Third State Legislature
State Capitol, Room 431
Honolulu, Hawaii 96813

Dear Mr. Speaker and Members of the House:

For your information and consideration, I am transmitting herewith two copies of the report on deployed positions required by Section 164 of Act 178, SLH 2005, the General Appropriations Act.

Pursuant to Act 231, SLH 2001, I am also informing you that the report may be viewed electronically at www.hawaii.gov/budget/LegReports/reportslist.htm.

Sincerely,

LINDA LINGLE

Enclosures

Report to the Legislature on Deployed Positions

Section 164 of Act 178, SLH 2005, General Appropriations Act, requires the Governor to submit a report to the Legislature on all positions that have been deployed outside of the program to which the position was originally assigned, including positions transferred to other programs within the department and positions deployed to other departments.

Finance Memo No. 05-05, Reporting on Deployed Positions, requested information from the departments on deployed positions as required by Section 164, including why the position was deployed, how the deployment will increase the efficiency of the department, and the impact to the program where the position was originally assigned. For the purposes of this report, a "deployed position" was defined as a position whose incumbent has been reassigned to perform work outside of the program that funds the position.

Departments reported a total of 133 positions being deployed:

Accounting and General Services	10
Agriculture	1
Attorney General	None
Budget and Finance	1
Business, Economic Development and Tourism	3
Commerce and Consumer Affairs	1
Defense	5
Education	None
Education, Public Libraries	None
Office of the Governor	1
Hawaiian Home Lands	None
Hcalth	15
Human Resource Development	None
Human Services	15
Labor and Industrial Relations	None
Land and Natural Resources	None
Office of the Lieutenant Governor	None
Public Safety	11
Taxation	None
Transportation	70
University of Hawaii	None

A review of the departments' reports indicates that the deployments allowed department to make efficient use of their existing resources to address priority workload and policy matters. The deployments were made to accommodate shifting workloads or changing areas of emphasis, allow departments to jointly formulate policies and strategies to improve government operations, or to undertake special projects.

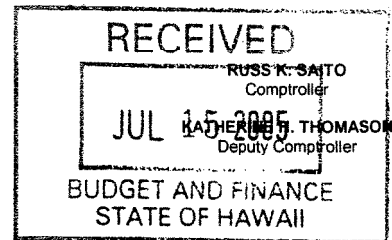
Attached are the departments' responses to Finance Memorandum No. 05-05.

Attachments

LINDA LINGLE
GOVERNOR



STATE OF HAWAII
DEPARTMENT OF ACCOUNTING
AND GENERAL SERVICES
P.O. BOX 119
HONOLULU, HAWAII 96810-0119



July 14, 2005

TO: The Honorable Georgina K. Kawamura, Director of Finance
Department of Budget and Finance

FROM: Russ K. Saito
State Comptroller

SUBJECT: Reporting on Deployed Positions

In response to Finance Memorandum No. 05-05 dated July 6, 2005, we are transmitting the completed forms to report the information requested by Section 164 of House Bill No. 100.

If you have any questions, please call me at 586-0400 or Kerry Yoneshige of the Administrative Services Office at 586-0696.

Attachments

c: Comptroller's Office
Personnel Office

Report to the Legislature Pursuant to Section 164 on Positions Deployed Between Program IDs and to Other Departments

FORM 1

Department of Accounting and General Services - July 1, 2004 to June 30, 2005

Position No.	Position Title/Position Description	Program ID Originally Assigned	Program ID to which Transferred	Changes to Position Description	Narrative Discussion Dealing Why Position was Moved	Specific Reasons Deployment will Result in More Efficient Functioning of Department	Impact to Program where Position Originally Assigned	Duration of Deployment
117287	Policy Analyst/Assists departments in the development and coordination of their legislative program.	AGS-901	GOV-100	Not applicable - Newly established unbudgeted temporary position	Assigned to the Governor's Office to assist departments in the development and coordination of their legislative program. Employee works with department and attached agencies in drafting testimony, alerting departmental officials of upcoming hearings, and ensuring that members of the Legislature and their staffs receive timely testimony and follow-up on questions that arise from Committee Chairs, Committee members and individual members of the House and Senate.	This newly created position assisted departments in the development and coordination of their legislative program.	None - Newly established unbudgeted temporary position.	2/3/05 to 6/30/05
111848	Accountant IV/Provides accounting services to the Pre-Audit Branch which pre-audits payroll, contract, and other voucher expenditures of the state government.	AGS-102	AGS-101	Change in accounting duties from auditing to developing new statewide accounting systems and enhancements to existing systems.	Assigned from the Accounting Division's Pre-Audit Branch to the Accounting Division's System Accounting Branch to work on statewide projects that impact all departments and agencies.	Position has been vacant since May 17, 2004. After the position is filled, it will support the development and implementation of new statewide accounting systems and enhancements to existing systems, which will provide efficiencies that impact all departments and agencies statewide.	None - Position was vacant prior to the reassignment.	07/1/04 to 6/30/05
112709	Planning and Policy Analyst/Plans and analyzes R&M functions of DAGS to advise Administrator of problems; recommends solutions for improvement; assist with reorganization; and re-evaluation of current work processes in light of Act 51, SLH 2004.	AGS-221	AGS-901	None	Assigned to Comptroller's Office from Jan. 1, 2005 to May 31, 2005 to assist with legislative matters.	Served as the Legislative Coordinator for the Department.	This position was not able to assist the Public Works Division Administrator in the planning and analysis of the repairs and maintenance functions of DAGS.	1/1/05 to 5/31/05

Report to the Legislature Pursuant to Section 164 on Positions Deployed Between Program IDs and to Other Departments

FORM 1

Department of Accounting and General Services - July 1, 2004 to June 30, 2005

Position No.	Position Title/Position Description	Program ID Originally Assigned	Program ID to which Transferred	Changes to Position Description	Narrative Discussion Dealing Why Position was Moved	Specific Reasons Deployment will Result in More Efficient Functioning of Department	Impact to Program where Position Originally Assigned	Duration of Deployment
55076	Engineer V/Provides engineering support services on the design, budgeting, construction, operation, maintenance, repair and inspection of mechanical and electrical equipment/systems at assigned State facilities.	AGS-231	AGS-807	Provided engineering support services to the AGS-807 Physical Plant Operations and Maintenance Program instead of the AGS-231 Custodial Services Program.	Assigned from the Central Services Division's (CSD) AGS-231 Custodial Services Program to the AGS-807 Physical Plant Operations and Maintenance Program because additional engineering resources were required.	Due to Act 316, SLH 2001, additional funds were appropriated to eliminate the backlog of school repair and maintenance projects. This transfer allowed the CSD to provide critical engineering support services to the AGS-807 program.	No significant impact. This position was transferred to the DOE on July 1, 2005 as result of Act 51, SLH 2004.	07/1/04 to 6/30/05
26465	Secretary I/Provides secretarial and clerical support to the branch through data entry, recordkeeping, preparing reports, and processing requests for services.	AGS-233	AGS-807	Provided secretarial support services to the AGS-807 Physical Plant Operations and Maintenance Program instead of the AGS-233 Buildings Repairs and Alterations Program.	Assigned from the CSD's AGS-233 Buildings Repairs and Alterations Program to the AGS-807 Physical Plant Operations and Maintenance Program because additional secretarial help was needed.	Due to Act 316, SLH 2001, additional funds were appropriated to eliminate the backlog of school repair and maintenance projects. This transfer provided much needed clerical support services to the AGS-807 program.	No significant impact. This position was transferred to the DOE on July 1, 2005 as result of Act 51, SLH 2004.	07/01/04 to 6/30/05
41692	Engineer V/Provides engineering services to identify, cost, evaluate, plan, and execute CIP R&M for school buildings and facilities.	AGS-807	AGS-221	None	Consolidation of related functions between the CSD and the Public Works Division (PWD) which resulted in the reduction of the backlog of school repairs and better quality and increased quantity of services provided by DAGS to the DOE.	Transferred the Building Inspection and Planning Services Section (BIPS) of CSD to PWD to minimize overlapping functions by allowing CSD to focus on general funded planned cycle school maintenance program, emergency R&M, minor R&M, and non-CIP maintenance tasks. PWD handled all major R&M of school facilities.	No significant impact. This position was transferred to the DOE on July 1, 2005 as result of Act 51, SLH 2004.	07/01/04 to 6/30/05
41693 41696 112264 112265	Four (4) Building Construction Inspector II/Inspects for workmanship, and adherence and compliance with contract plans and specifications, shop drawings, change orders, General Contract Conditions, etc. for school buildings and facilities.	AGS-807	AGS-221	None	Consolidation of related functions between the CSD and the Public Works Division (PWD) which resulted in the reduction of the backlog of school repairs and better quality and increased quantity of services provided by DAGS to the DOE.	Transferred the Building Inspection and Planning Services Section (BIPS) of CSD to PWD to minimize overlapping functions by allowing CSD to focus on general funded planned cycle school maintenance program, emergency R&M, minor R&M, and non-CIP maintenance tasks. PWD handled all major R&M of school facilities.	No significant impact. These positions were transferred to the DOE on July 1, 2005 as result of Act 51, SLH 2004.	07/01/04 to 6/30/05

Report to the Legislature Pursuant to Section 164 on Positions Deployed Between Program IDs and to Other Departments During FY 06

FORM 2

Department of Accounting and General Services - July 1, 2005 to June 30, 2006

Position No.	Position Title/Position Description	Program ID Originally Assigned	Program ID to which Transferred	Changes to Position Description	Narrative Discussion Dealing Why Position was Moved	Specific Reasons Deployment will Result in More Efficient Functioning of Department	Impact to Program where Position Originally Assigned	Duration of Deployment
117287	Policy Analyst/Assists departments in the development and coordination of their legislative program.	AGS-901	GOV-100	Not applicable - Newly established unbudgeted temporary position	Assigned to the Governor's Office to assist departments in the development and coordination of their legislative program. Employee works with department and attached agencies in drafting testimony, alerting departmental officials of upcoming hearings, and ensuring that members of the Legislature and their staffs receive timely testimony and follow-up on questions that arise from Committee Chairs, Committee members and individual members of the House and Senate.	This position will be assisting departments in the development and coordination of their legislative program.	None - Newly established unbudgeted temporary position.	07/1/05 to 01/31/06
111848	Accountant IV/Provides accounting services to the Pre-Audit Branch which pre-audits payroll, contract, and other voucher expenditures of the state government.	AGS-102	AGS-101	Change in accounting duties from auditing to developing new statewide accounting systems and enhancements to existing systems.	Assigned from the Accounting Division's Pre-Audit Branch to the Accounting Division's System Accounting Branch to work on statewide projects that impact all departments and agencies.	Position has been vacant since May 17, 2004. This position will be filled this year to support the development and implementation of new statewide accounting systems and enhancements to existing systems, which provides efficiencies that impact all departments and agencies statewide.	None - Position was vacant prior to the reassignment.	07/1/05 to 6/30/06

FORM 1

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Report to the Legislature Pursuant to Section 164 on Positions Deployed Between Program IDs and to Other Departments

FORM 1

Position No.	Position Title / Position Description	Program ID Originally Assigned	Program ID to which Transferred	Changes to Position Description	Narrative Discussion Detailing Why Position was Moved	Specific Reasons Deployment will Result in More Efficient Functioning of Department	Impact to Program where Position Originally Assigned	Duration of Deployment

THE DEPARTMENT OF THE ATTORNEY GENERAL HAS NO POSITIONS DEPLOYED BETWEEN PROGRAM IDS AND TO OTHER DEPARTMENTS

Report to the Legislature Pursuant to Section 164 on Positions Deployed Between Program IDs and to Other Departments

FORM 1

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FORM 1

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Report to the Legislature Pursuant to Section 164 on Positions Deployed Between Program IDs and to Other Departments

FORM 1

Position No.	Position Title / Position Description	Program ID Originally Assigned	Program ID to which Transferred	Changes to Position Description	Narrative Discussion Detailing Why Position was Moved	Specific Reasons Deployment will Result in More Efficient Functioning of Department	Impact to Program where Position Originally Assigned	Duration of Deployment
110705	IRF Program Analyst. The purpose of this position is to provide research for the Health Insurance Branch and produce internal and external reports as needed. The incumbent may conduct research for the administrator, attorney, and education specialist.	CCA-106	CCA-103	None	Position was temporarily transferred at CCA-103's request, to enable it to hire an extremely qualified candidate for its vacant attorney position who is not yet licensed to practice law in Hawaii. If the person passes the bar exam in July, he will be licensed by October and transferred into CCA-103's staff attorney position (no. 110963). The deployed position will be returned to CCA-106 at the end of October, 2005.	Deployment allowed CCA-103 to hire a candidate with over twenty years experience in advocating for consumers on utility matters. Without this deployment, the candidate could not have been retained. Before he is licensed as an attorney, he is assisting the division with his experience and researching abilities, but not actively involved in the legal aspects of regulatory proceedings. The temporary deployment of this position, during a period in which it was not expected to be filled, has allowed CCA-103 and the department to benefit by retaining a qualified employee with a wealth of experience that will benefit the consumers of Hawaii.	Minimal. This exempt position was not expected to be filled before November of 2005.	Until October 2005

Report to the Legislature Pursuant to Section 164 on Positions Deployed Between Program IDs and to Other Departments

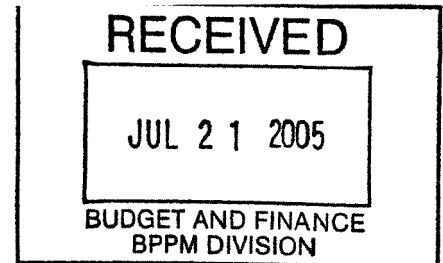
FORM 1

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45877	Tractor Operator	DEF 112	DEF 110	None	Positions at OVS were incorporated into a consolidated maintenance crew. Consolidation was necessary to utilize manpower during National Guard activation resulting in facilities non-occupancy.	Consolidated roving crew provided more efficient use of manpower resources.	Consolidated crew provided more maintenance services to OVS cemetery.	11/04 to 6/06
48477	General Laborer II	DEF 112	DEF 110	None	Same as above.	Same as above.	"	11/04 to 6/06
45876	General Laborer II	DEF 112	DEF 110	None	Same as above.	Same as above.		11/04 to 6/06
266	General Laborer II	DEF 112	DEF 110	None	Same as above.	Same as above.		11/04 to 6/06
15987	General Laborer II	DEF 112	DEF 110	None	Same as above.	Same as above.		11/04 to 6/06



STATE OF HAWAII
DEPARTMENT OF EDUCATION
P.O. BOX 2360
HONOLULU, HAWAII 96804

OFFICE OF THE SUPERINTENDENT



July 20, 2005

TO: The Honorable Georgina K. Kawamura
Director of Finance

FROM: Patricia Hamamoto
Superintendent

SUBJECT: **Reporting on Deployed Positions**

In response to your memorandum dated July 6, 2005, the Department of Education (DOE) reports that there are no positions that have been deployed outside of the program to which originally assigned, that funds the position.

This report is made for all DOE positions, including those in the Certificated Personnel, Classified (civil service) Personnel, and Support Services Personnel systems. A completed Form 1, as requested, is attached.

If there are any questions, please contact Ms. Adele Chong at 586-3359 or Mr. Brian Mizuguchi at 586-3243.

PH:LS:jo

Attachment

c: Gerald Okamoto, Assistant Superintendent, Office of Human Resources
Edwin Koyama, Director, Budget Branch
Adele Chong, Administrator, Budget Preparation Section
Brian Mizuguchi, Administrator, Classification and Compensation Section

Report to the Legislature Pursuant to Section 164 on Positions Deployed Between Program IDs and to Other Departments

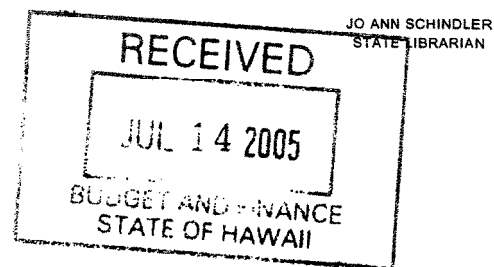
FORM 1

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LINDA LINGLE
GOVERNOR



STATE OF HAWAII
HAWAII STATE PUBLIC LIBRARY SYSTEM
OFFICE OF THE STATE LIBRARIAN
44 MERCHANT STREET
HONOLULU, HAWAII 96813



July 13, 2005

MEMO TO: Georgina K. Kawamura
Director of Finance

F R O M: Jo Ann Schindler, State Librarian
Hawaii State Public Library System

SUBJECT: Reporting on Deployed Positions

We are responding to your July 6, 2005 Memo No. 05-05 regarding reporting on deployed positions.

The Hawaii State Public Library System (HSPLS) submits a negative response.

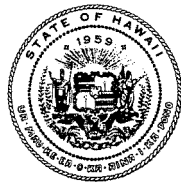
If there are any questions, please contact Keith Fujio, Administrative Services Officer, at 586-3700.

Thank you.

Report of the Legislature Pursuant to Section 164 on Positions Deployed Between Program IDs and to Other Departments

Position No.	Position Title / Position Description	Program ID Originally Assigned	Program ID to which Transferred	Changes to Position Description	Narrative Discussion Detailing Why Position was Moved	Specific Reasons Deployment will Result in More Efficient Functioning of Department	Impact to Program where Position Originally Assigned	Duration of Deployment
102025	Executive Assistant/Clerical	GOV100AA	GOV102BB Position continues to be assigned to GOV 100AA; incumbent has been assigned to support OCB.	Position changed from Planning and Policy Analyst to Executive Asst/Clerical in January 2003.	Division in need of clerical/administrative assistance	Division requires clerical assistance to support the collective bargaining efforts of the Chief Negotiator, Dpty. Chief Negotiator, and the Personnel Program Officer	Workload to be compensated by other clerical staff	NTE 12/2006

LINDA LINGLE
GOVERNOR
STATE OF HAWAII



MICAH A. KANE
CHAIRMAN
HAWAIIAN HOMES COMMISSION

BEN HENDERSON
DEPUTY TO THE CHAIRMAN

KAULANA H. PARK
EXECUTIVE ASSISTANT

STATE OF HAWAII
DEPARTMENT OF HAWAIIAN HOME LANDS

P.O. BOX 1879
HONOLULU, HAWAII 96805

July 12, 2005

To: The Honorable Georgina K. Kawamura
Director of Finance
Department of Budget and Finance

From: Micah A. Kane, Chairman
Hawaiian Homes Commission

Subject: Reporting on Deployment Positions

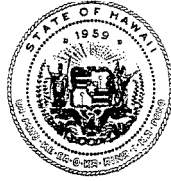
Pursuant to Executive Memorandum No. 05-05, attached is the Department of Hawaiian Home Lands' (DHHL) "Reporting on Deployed Positions" during FY 05. DHHL does not have any positions deployed between programs or to other departments for FY 05. Consequently, our department response is a negative report.

If there are any questions, please call me at 586-3801 or have your staff contact Rodney Lau, Administrative Services Officer, at 587-6440.

Attachment

[illegible]

LINDA LINGLE
GOVERNOR OF HAWAII



CHIYOME LEINAALA FUKINO, M.D.
DIRECTOR OF HEALTH

STATE OF HAWAII
DEPARTMENT OF HEALTH
P.O. BOX 3378
HONOLULU, HAWAII 96801-3378

In reply, please refer to:
File:
B/06-08

July 28, 2005

TO: The Honorable Georgina K. Kawamura
Director of Finance

FROM: Chiyome Leinaala Fukino, M.D.
Director of Health

SUBJECT: Reporting on Deployed Positions

In response to your memo (05-05) dated July 6, 2005, we are submitting the attached information on Deployed Positions.

Should you have any questions, please contact Ann Kinningham at 586-4550 or Sharon Abe at 586-4553.

Attachment

c: ASO/BMSS

Report to the Legislature Pursuant to Section 164 on Positions Deployed Between Program IDs and to Other Departments

FORM 1

Position No.	Position Title / Position Description	Program ID Originally Assigned	Program ID to which Transferred	Changes to Position Description	Narrative Discussion Detailing Why Position was Moved	Specific Reasons Deployment will Result in More Efficient Functioning of Department	Impact to Program where Position Originally Assigned	Duration of Deployment
116517E	Administrative Assistant I	HTH 460-- funding only	Lt. Gov Ofc	No changes	Assigned to the Lt. Governor's Office to assist in the Administration's mental health initiatives, federal Co-Sig Grant coordination, as well as to undertake a special project focusing on research, planning, development, and implementation of the Administration's anti-drug initiatives and to provide administrative and clerical support.	Position will be able to provide the support in the office that is spearheading the Administration's anti-drug initiatives.	Not applicable--the position was never assigned to the CAMHD program.	Position deployed to 6/30/05. See Form 2 as project extended NTE 12/31/06

FORM 1

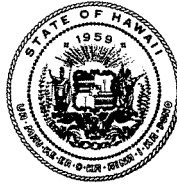
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Report to the Legislature Pursuant to Section 164 on Positions Deployed Between Program IDs and to Other Departments

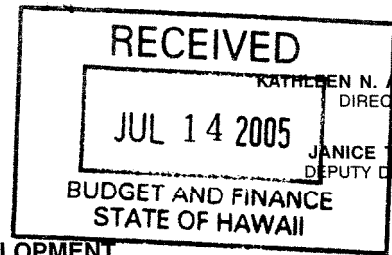
FORM 1

Position No.	Position Title / Position Description	Program ID Originally Assigned	Program ID to which Transferred	Changes to Position Description	Narrative Discussion Detailing Why Position was Moved	Specific Reasons Deployment will Result in More Efficient Functioning of Department	Impact to Program where Position Originally Assigned	Duration of Deployment
116918E	AMHD COSIG Boundary Spanner	HTH 495	Lt. Gov.	none	This position was created under the COSIG grant. The purpose of the grant, with the approval of the U.S. Department of Health and Human Services, is to plan, develop, monitor and evaluate jointly pursued AMHD and ADAD activities intended to provide high quality services to adults who have co-occurring substance abuse related and mental disorders. The primary purpose of this position is to support infrastructure enhancement activities, specifically through network building, that will help the public health system develop more effective linkages across the systems of care. The position will also serve as a liaison between the Governor's office and the Director of Health for matters related to this grant.	Deployment to the Lt. Governor's office will promote more effective linkages between the Governor's office and the Director of Health.	The deployment of this position will assist AMHD and ADAD in developing more effective linkages across the various systems of care.	06-01-04 to 06-30-05
47631, 47634, 47635, 47636, 47637, 51162	Hospital Billing Clerk I	HTH 495	HTH 420	None	Position was initially moved to HTH 495 to follow the concept of a centralized billing and collection process. This concept never materialized and the positions remained in its original location. No changes have been made from their original location to the conceptualized centralized process. AMHD will reassess the appropriate location of these positions and make adjustments as needed in the upcoming session.	The concept of a centralized billing and collection unit incorporated moving the billing clerks from their CMHC location to the admin section. This concept was based on the theory that a centralized process would be more efficient with consistent billing practices imposed making for more efficient and effective billing.	None. The program still remained in its original location and continued to perform the same functions.	AMHD to reassess its budgetary location and determine the most appropriate placement of these positions.
31056, 31057, 31059, 31052	Statistics Clerk I	HTH 495	HTH 420	None	Position was initially moved to HTH 495 to follow the concept of a centralized data collection process. This concept never materialized and the positions remained in its original location. No changes have been made from their original location to the conceptualized centralized process. AMHD will reassess the appropriate location of these positions and make adjustments as needed in the upcoming session.	The concept of a centralized data collection unit incorporated moving the statistics clerks from their CMHC location to the admin section. This concept was based on the theory that a centralized process would be more efficient and afford consistent data collection practices resulting in more efficient, effective, and accurate data collection and reporting.	None. The program still remained in its original location and continued to perform the same functions.	AMHD to reassess its budgetary location and determine the most appropriate placement of these positions.
15335	PH Program Manager	HTH 420	HTH 495	None	Assigned to the Treatment Services Director. The Community Plan requires this position.	The AMHD is undergoing structural changes in order to operate efficiently and effectively. In this plan, this position will move from the community-based center to the Admin-level area to provide more specific treatment oversight and guidance.	Greater clinical oversight and guidance can be provided to the entire division.	Pending AMHD's reorganization plan to incorporate this position in the admin area.

LINDA LINGLE
GOVERNOR OF HAWAII



STATE OF HAWAII
DEPARTMENT OF HUMAN RESOURCES DEVELOPMENT
235 S. BERETANIA STREET
HONOLULU, HAWAII 96813-2437



KATHLEEN N. A. WATANABE
DIRECTOR
JANICE T. KEMP
DEPUTY DIRECTOR

July 13, 2005

TO: Honorable Georgina K. Kawamura
Director of Finance

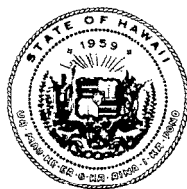
FROM: Kathleen N. A. Watanabe, Director
Department of Human Resources Development

SUBJECT: REPORTING ON DEPLOYED POSITIONS

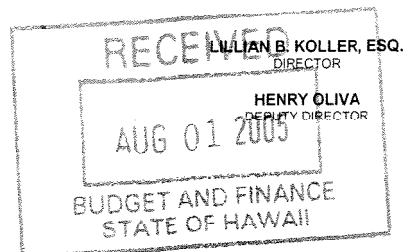
In response to Finance Memorandum 05-05, this department does not have any deployed positions.

Should there be any questions, please call me at 587-1100 or have your staff call LeNora Wee, Administrative Services Officer at 587-1150.

LINDA LINGLE
GOVERNOR



STATE OF HAWAII
DEPARTMENT OF HUMAN SERVICES
P. O. Box 339
Honolulu, Hawaii 96809-0339



July 29, 2005

MEMORANDUM

TO: The Honorable Georgina K. Kawamura
Director, Department of Budget and Finance

FROM: Lillian B. Koller, Esq.
Director

SUBJECT: TRANSMISSION OF REVISED INFORMATION FOR REPORT TO
LEGISLATURE PURSUANT TO SECTION 164

Per your July 6, 2005 memorandum to all Department Directors, I am transmitting revised information so that your Department may complete its August 1, 2005, report to the Legislature pursuant to Section 164 of H.B. 100.

Per our telephone conference call of July 28, 2005 with your staff, we received further clarification as to completing the "Program ID to which Transferred" column of the report. We were instructed by your staff that the purpose of this column is to identify any program ID for which the incumbent has been assigned to work in a program that differs from the program ID of the funding source or if the incumbent is supervised by someone from a different program ID. Further, we were instructed by your staff to write in this column the HMS number corresponding to the program that differs from the funding source or the HMS number of the new supervisor's program.

We appreciate your patience and cooperation in allowing us the time to revise the report to accurately meet your intent with respect to the information you seek to complete this report to the Legislature.

att.

Report to the Legislature Pursuant to Section 164 on Positions Deployed Between Program IDs and to Other Departments

FORM 1

Position No.	Position Title / Position Description	Program ID Originally Assigned	Program ID to which Transferred	Changes to Position Description	Narrative Discussion Detailing Why Position was Moved	Specific Reasons Deployment will Result in More Efficient Functioning of Department	Impact to Program where Position Originally Assigned	Duration of Deployment
116535	Administrative Assistant I	HMS 904	LTG 100	n/a	Incumbent assigned to provide administrative and clerical support to the Lt. Governor's Office to undertake a special project focusing on the research, planning, development and implementation of the Administration's anti-drug initiatives.	There are many issues and challenges related to social services that impact departmental clientele and multiple agencies where centralized clerical support is needed at an Executive level.	n/a	06/30/2005
116541	Administrative Assistant I	HMS 904	LTG 100	n/a	Incumbent assigned to provide administrative and clerical support to the Lt. Governor's Office to undertake a special project focusing on the research, planning, development and implementation of the Administration's anti-drug initiatives.	There are many issues and challenges related to social services that impact departmental clientele and multiple agencies where centralized clerical support is needed at an Executive level.	n/a	06/30/2005
116542	Administrative Assistant I	HMS 904	LTG 100	n/a	Incumbent assigned to provide administrative and clerical support to the Lt. Governor's Office to undertake a special project focusing on the research, planning, development and implementation of the Administration's anti-drug initiatives.	There are many issues and challenges related to social services that impact departmental clientele and multiple agencies where centralized clerical support is needed at an Executive level.	n/a	06/30/2005
116543	Executive Assistant II	HMS 904	LTG 100	n/a	Incumbent assigned to provide administrative and clerical support to the Lt. Governor's Office to undertake a special project focusing on the research, planning, development and implementation of the Administration's anti-drug initiatives.	There are many issues and challenges related to social services that impact departmental clientele and multiple agencies where centralized clerical support is needed at an Executive level.	n/a	06/30/2005
116661	State Drug Control Liaison	HMS 904	LTG 100	n/a	Incumbent assigned to the Lt. Governor's Office to undertake a special project focusing on the research, planning, development and implementation of the Administration's anti-drug initiatives.	There are many issues and challenges related to social services that impact departmental clientele and multiple agencies where centralized administrative direction at an Executive level for the Anti-Drug program is needed.	n/a	06/30/2005
116866	Drug Control Spclt	HMS 904	LTG 100	n/a	Incumbent assigned to the Lt. Governor's Office to undertake a special project focusing on the research, planning, development and implementation of the Administration's anti-drug initiatives.	There are many issues and challenges related to social services that impact departmental clientele and multiple agencies where administrative support to the Anti-Drug program is needed.	n/a	06/30/2005
116867	Resource Assessment Spclt	HMS 904	LTG 100	n/a	Incumbent assigned to the Lt. Governor's Office to undertake a special project focusing on the research, planning, development and implementation of the Administration's anti-drug initiatives.	There are many issues and challenges related to social services that impact departmental clientele and multiple agencies where administrative support (i.e., gathering of data & statistical analysis) to the Anti-Drug program is needed.	n/a	06/30/2005

Report to the Legislature Pursuant to Section 164 on Positions Deployed Between Program IDs and to Other Departments

FORM 1

Position No.	Position Title / Position Description	Program ID Originally Assigned	Program ID to which Transferred	Changes to Position Description	Narrative Discussion Detailing Why Position was Moved	Specific Reasons Deployment will Result in More Efficient Functioning of Department	Impact to Program where Position Originally Assigned	Duration of Deployment
105642	HCDCH Sys. Analysis Prog. IV	HMS 229	LTG 100	n/a	Incumbent assigned to the Lt. Governor's Office to undertake a special project focusing on the research, planning, development and implementation of the Administration's anti-drug initiatives that mitigates homelessness and public housing demand.	Temporarily assigned to assist with the planning and development of anti-drug activities that will benefit public housing residents.	n/a	06/30/2005
117313	Senior Policy Advisor	HMS 904	GOV 100	n/a	Assignment to the Governor's Office assisted the departments to develop and coordinate their legislative programs and administrative strategies. Position worked with departments and attached agencies in drafting testimony, alerting department officials of upcoming hearings, and ensured that members of the Legislature and their staffs received timely testimony and follow-up on questions that arose from committee chairs, committee members, and individual members of the House and Senate. While there are many issues and challenges related to social services, the position assisted in identifying strategies for, and their impacts to, DHS. The resolution of such issues or problems may also impact other departments on a secondary basis. In order to formulate an effective approach to social service issues and problems which involve multiple agencies, the necessary analysis, research, and strategies must be developed or directed from the Executive level.	The deployed position assisted the department in developing and coordinating its legislative program. The deployment also strengthened the ability of the Governor and DHS director to jointly formulate strategies to improve government operations for social services.	n/a	06/30/2005
111045	Health Care Systems Trainer	HMS 902	HMS 904	n/a	Incumbent assigned to Office of the Director to provide assistance in the development and implementation of the Hawaii Rx Program, HIPAA and other state/federal initiatives.	To ensure the success of high enrollment for the Hawaii Rx Plus Program, which will result in bigger manufacturer rebates for consumers and to address HIPAA implementation issues.	n/a	06/30/2005
102041	Housing Information Officer	HMS 229	HMS 904	n/a	Incumbent assigned to Office of the Director to provide department wide public information assistance in coordination with the Governor's Office.	Provides full time public information activities department wide in coordination with the Governor's Office.	n/a	06/30/2005

Report to the Legislature Pursuant to Section 164 on Positions Deployed Between Program IDs and to Other Departments

FORM 1

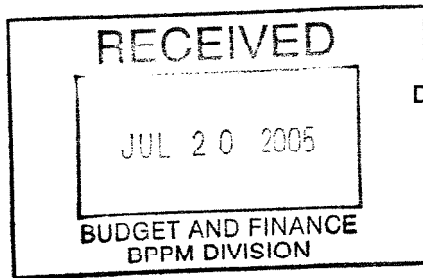
Position No.	Position Title / Position Description	Program ID Originally Assigned	Program ID to which Transferred	Changes to Position Description	Narrative Discussion Detailing Why Position was Moved	Specific Reasons Deployment will Result in More Efficient Functioning of Department	Impact to Program where Position Originally Assigned	Duration of Deployment
103025	QUEST Public Relations Officer	HMS 902	GOV 100	n/a	Incumbent assigned to the Governor's Office to provide public relations assistance to DHS issues involving Hawaii Rx, HIPAA and other state/federal initiatives etc.	A number of initial contacts on questions are fielded through the Governor's Office. Having a DHS employee in that office to help field calls alleviates the number of Governor's Referrals coming into the Department regarding Hawaii Rx, HIPAA implementation issues and other related state/federal initiatives.	n/a	06/30/2005
111052	Multi-Agency Case Coordinator	HMS 301	HMS 904	n/a	Incumbent assigned to Office of the Director to provide assistance in the strategy and development of legislative activities related to the PIP for CWS and the Hawaii Rx Program for the clientele involved with the Felix consent decree.	The PIP is a multi-pronged approach, including field work, staff contacts, administrative rules and legislation. It was key to have a legislative point person to help develop policies for the PIP to dovetail the field work.	n/a	12/29/2004
111343	Multi-Agency Case Coordinator	HMS 301	HMS 904	n/a	Incumbent assigned to Office of the Director to provide assistance in responding to complaints involving Felix consent decree clientele as related to the PIP for CWS.	The PIP is a multi-pronged approach, including field work, staff contacts, administrative rules and legislation. It was key to have a point person in the Director's Office to help "troubleshoot" with personnel and the public regarding the new policies and procedures as Mandated under the PIP.	n/a	12/29/2004
47411	Personnel Management Spclt II	HMS 501	HMS 904	n/a	Positions established in the Personnel Office, Recruitment and Examination Staff to perform personnel management staff work for the OYS. Under HRS 352-5.5., the Hawaii Youth Correctional Facility is required to complete comprehensive background investigations on all new hires and an annual check on all staff members. This position performs the comprehensive backgrounds as well as assists the OYS with all recruitment and staff needs.	Incumbent performs personnel management duties under the direct supervision of a Personnel Management Specialist V supervisor in a Personnel Office. This is not available in the OYS Administration.	Incumbent places priority on and performs all OYS recruitment related activities while physically located in and under the technical supervision of the Departmental Personnel Office	on-going

LINDA LINGLE
GOVERNOR



NELSON B. BEFITEL
DIRECTOR

COLLEEN Y. LaCLAIR
DEPUTY DIRECTOR



STATE OF HAWAII
DEPARTMENT OF LABOR AND INDUSTRIAL RELATIONS
830 PUNCHBOWL STREET
HONOLULU, HAWAII 96813

July 14, 2005

TO: The Honorable Georgina K. Kawamura
Department of Budget and Finance

FROM: Nelson B. Befitel, Director
Department of Labor and Industrial Relations

SUBJECT: Report on Deployed Positions

In accordance with Finance Memorandum 05-05, the Department of Labor and Industrial Relations respectfully reports that no positions were deployed during Fiscal Year 2005 or after June 30, 2005.

Should you have any questions, please contact me at 586-8844, or, have your staff contact Mr. Patrick Fukuki, Business Management Officer, at 586-8888.

c: Patrick Fukuki

Report to the Legislature Pursuant to Section 164 on Positions Deployed Between Program IDs and to Other Departments

FORM 1

Position No.	Position Title / Position Description	Program ID Originally Assigned	Program ID to which Transferred	Changes to Position Description	Narrative Discussion Detailing Why Position was Moved	Specific Reasons Deployment will Result in More Efficient Functioning of Department	Impact to Program where Position Originally Assigned	Duration of Deployment
	None							



OFFICE OF THE LIEUTENANT GOVERNOR

State Capitol, Fifth Floor
Honolulu, Hawaii 96813
Phone: (808)586-0255
Fax: (808)586-0231
email: ltgov@hawaii.gov
www.hawaii.gov/ltgov

JAMES R. AIONA, JR.
LIEUTENANT GOVERNOR

July 14, 2005

MEMORANDUM

TO: Mr. Ryan Odo, Budget Analyst
Budget, Program Planning and Management Division
Department of Budget and Finance

FROM: Robert N.E. Piper, Esq.
Chief of Staff

SUBJECT: Reporting on Deployed Positions

In response to Finance Memorandum 05-05, dated July 6, 2005, the Office of the Lieutenant Governor (LTG100) submits a nil report.

If you should have any questions or concerns, please call Ms. Dawn Matsumura, our Administrative Services Specialist at 586-0239 or e-mail her at dawn.matsumura@hawaii.gov.

Report to the Legislature Pursuant to Section 164 on Positions Deployed Between Program IDs and to Other Departments

FORM 1

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Report to the Legislature Pursuant to Section 164 on Positions Deployed Between Program IDs and to Other Departments

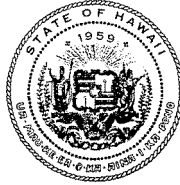
FORM 1

Position No.	Position Title / Position Description	Program ID Originally Assigned	Program ID to which Transferred	Changes to Position Description	Narrative Discussion Detailing Why Position was Moved	Specific Reasons Deployment will Result in More Efficient Functioning of Department	Impact to Program where Position Originally Assigned	Duration of Deployment
39075	Managing Adult Corrections Officer II/Warden	PSD402	PSD407	None.	Deployed from HCF to OCCC by a former Director.	Not Applicable.	Minimal impact since another individual was deployed to assume the responsibilities of this position.	Indefinite
7170	Corrections Manager I / Warden	PSD 403	PSD 405	None.	Deployed from KCF to OCCC by a former Director.	Not Applicable.	Minimal impact since another individual was deployed to assume the responsibilities of this position.	Indefinite
36416	Corrections Manager I / Warden	PSD404	PSD402	None.	Deployed from WCF to HCF following the deployment of HCF's Warden to OCCC.	Incumbent has experience running a large facility like HCF and transition resulted in minimum disruption to operations.	Minimal impact since another individual was deployed to assume the responsibilities of this position.	Indefinite
38621	Corrections Supervisor I / Program Section Head, Offender Services Section	PSD 404	PSD409	None.	Deployed from WCF to WCCC due to severe staffing shortage in the area of Offender Services.	Incumbent's experience in Offender Services improved the operations at WCCC. Incumbent's knowledge of the system is critical in training new Social Workers and other staff.	Social Workers (case managers) have been temporarily assigned to assume the responsibilities of this position.	Indefinite
2555	Corrections Manager II / Warden	PSD 407	PSD 404	None.	Deployed from OCCC to WCF by a former Interim Director.	Not Applicable.	Minimal impact since another individual was deployed to assume the responsibilities of this position.	Indefinite
39074	Managing ACO I / Deputy Warden	PSD 407	PSD 409	None.	Deployed from OCCC to WCCC by a former Director.	Not Applicable.	Minimal impact since other individuals have been assigned to assume the responsibilities of this position.	Indefinite
7164	Managing ACO I / Deputy Warden	PSD 407	PSD 420	None.	Deployed from OCCC to CPS by a former Director.	Incumbent has experience in the area of corrections program services and provides leadership for the program.	Minimal impact since another individual was temporarily assigned to assume the responsibilities of this position.	Indefinite
2546	Identification Officer	PSD 407	PSD 900	Incumbent conducts criminal history and employment background checks on applicants recommended for hire as well as for employees.	Deployed from OCCC to the Personnel Management Office, General Administration by a former Director.	Incumbent is experienced in identification related duties. The function has been centralized.	Minimal impact since other individuals have been assigned to assume the responsibilities of this position.	Indefinite
2553	Corrections Supervisor I	PSD 407	PSD 900	None.	Deployed from OCCC to the Inmate Classification Office, General Administration to provide services at the department level.	Incumbent is experienced in inmate classification duties. The function of this position has been centralized.	A Social Worker has been temporarily assigned to assume the responsibilities of this position.	Indefinite
11189	Deputy Sheriff IV	PSD 503	PSD 900	None.	Deployed from Sheriff Division to the Training and Staff Development Office, General Administration by a former Director.	Not Applicable.	Minimal impact since another individual was temporarily assigned to assume the responsibilities of this position.	Indefinite
117115	Assistant Policy Analyst	PSD 900	GOV	None.	Deployed from PSD to Governor's Office to enhance development of legislative and administrative strategies.	The deployment strengthens the ability of the Governor's Office and the PSD Director to jointly formulate legislative and administrative strategies to improve government operations.	Not Applicable.	Dec-06

July 15, 2005

LINDA LINGLE
GOVERNOR

JAMES R. AIONA, JR.
LT. GOVERNOR



STATE OF HAWAII
DEPARTMENT OF TAXATION
P.O. BOX 259
HONOLULU, HAWAII 96809

KURT KAWAFUCHI
DIRECTOR OF TAXATION

MARIE C. LADERTA
DEPUTY DIRECTOR

July 15, 2005

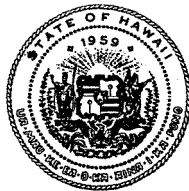
TO: The Honorable Georgina K. Kawamura
Director of Finance
Department of Budget and Finance

FROM: Kurt Kawafuchi, Director

SUBJECT: REPORTING ON DEPLOYED POSITIONS

In accordance with Finance Memorandum 05-05, the Department of Taxation reports there were no deployed positions during fiscal year 2005 and no positions deployed after June 30, 2005. Should you have any questions, please have your staff contact Mary Ann Teshima, Administrative Services Officer, at 587-1500.

LINDA LINGLE
GOVERNOR



RODNEY K. HARAGA
DIRECTOR

Deputy Directors
BRUCE Y. MATSUI
BARRY FUKUNAGA
BRENNON T. MORIOKA
BRIAN H. SEKIGUCHI

IN REPLY REFER TO:

STATE OF HAWAII
DEPARTMENT OF TRANSPORTATION
869 PUNCHBOWL STREET
HONOLULU, HAWAII 96813-5097

PPB 12.1862

July 15, 2005

TO: THE HONORABLE GEORGINA K. KAWAMURA
DIRECTOR BUDGET AND FINANCE

FROM: RODNEY K. HARAGA
DIRECTOR OF TRANSPORTATION

SUBJECT: FINANCE MEMORANDUM 05-05 REPORTING ON DEPLOYED POSITIONS

Pursuant to your July 6, 2005 Finance Memorandum, the Department of Transportation (DOT) respectfully submits information that reflects requirements of Act 178/05 Section 164.

Should you have any questions, please contact my Staff Deputy Director, Bruce Matsui at 587-2154.

Enclosures

Position No.	Position Title / Position Description	Program ID Originally Assigned	Program ID to which Transferred	Changes to Position Description	Narrative Discussion Detailing Why Position was Moved	Specific Reasons Deployment will Result in More Efficient Functioning of Department	Impact to Program where Position Originally Assigned	Duration of Deployment	
9671	ENGINEER (CIVIL) VI	TRN 395	TRN 995	No official changes were made to the position description.	Anticipated reorg.	Better coordination between STP, Airports, Harbors and Highways for planning functions. All planning tasks will be more efficiently directed to the Central Planning Office. This will result in one consistent planning direction for DOT.	Division will have to reassign functions which will remain after the engineers and other planning staff depart to other employees.	3/2/04 to present, until reorg is completed.	
9672	ENGINEER (CIVIL) V	TRN 395	TRN 995	No official changes were made to the position description.	Anticipated reorg.	Better coordination between STP, Airports, Harbors and Highways for planning functions. All planning tasks will be more efficiently directed to the Central Planning Office. This will result in one consistent planning direction for DOT.	Division will have to reassign functions which will remain after the engineers and other planning staff depart to other employees.	3/2/04 to present, until reorg is completed.	
22128	ENGINEER (CIVIL) IV	TRN 395	TRN 995	No official changes were made to the position description.	Anticipated reorg.	Better coordination between STP, Airports, Harbors and Highways for planning functions. All planning tasks will be more efficiently directed to the Central Planning Office. This will result in one consistent planning direction for DOT.	Division will have to reassign functions which will remain after the engineers and other planning staff depart to other employees.	3/2/04 to present, until reorg is completed.	
7537	DRAFTING TECH (ENGR) VI	TRN 395	TRN 995	No official changes were made to the position description.	Anticipated reorg.	Better coordination between STP, Airports, Harbors and Highways for planning functions. All planning tasks will be more efficiently directed to the Central Planning Office. This will result in one consistent planning direction for DOT.	Division will have to reassign functions which will remain after the engineers and other planning staff depart to other employees.	3/2/04 to present, until reorg is completed.	
9674	PLANNER VI	TRN 395	TRN 995	No official changes were made to the position description.	Anticipated reorg.	Better coordination between STP, Airports, Harbors and Highways for planning functions. All planning tasks will be more efficiently directed to the Central Planning Office. This will result in one consistent planning direction for DOT.	Division will have to reassign functions which will remain after the engineers and other planning staff depart to other employees.	3/2/04 to present, until reorg is completed.	
46713	PLANNER IV	TRN 395	TRN 995	No official changes were made to the position description.	Anticipated reorg.	Better coordination between STP, Airports, Harbors and Highways for planning functions. All planning tasks will be more efficiently directed to the Central Planning Office. This will result in one consistent planning direction for DOT.	Division will have to reassign functions which will remain after the engineers and other planning staff depart to other employees.	3/2/04 to present, until reorg is completed.	
110511	RESEARCH STATISTICIAN IV	TRN 395	TRN 995	No official changes were made to the position description.	Anticipated reorg.	Better coordination between STP, Airports, Harbors and Highways for planning functions. All planning tasks will be more efficiently directed to the Central Planning Office. This will result in one consistent planning direction for DOT.	Division will have to reassign functions which will remain after the engineers and other planning staff depart to other employees.	3/2/04 to present, until reorg is completed.	

FORM 1

1/ Deployment until the reorganization is approved and reflected in the budget. The reorganization is in process.

Report to the Legislature Pursuant to Section 164 on Positions Deployed Between
Program IDs and to Other Departments During FY 06

1. Position No.: 02499
2. Position Title/Position Description: Engineer (Civil) IV
3. Program ID to which Position Originally Assigned: TRN 595
4. Program ID to which Position was Transferred: TRN 395
5. Changes to Position Description: None
6. Narrative Discussion Detailing Why the Position was Moved:

A Hawaii Harbors Task Force has been formed by the Department of Transportation to respond on a priority basis to the pressing demands for infrastructure improvements in Honolulu Harbor. It has been determined that the overall volume of cargo processed through our seaports continues to increase on an annual basis and the State must take action to expedite the implementation of the redevelopment of the former Kapalama Military Reservation (KMR), identified in the Honolulu Harbors 2020 Master Plan to redevelop and provide expansion areas for harbor use.

The Task Force has place emphasis on initiating the transitional planning initiatives associated with the identified harbor improvements and carry the project through actual implementation. The implementation effort is identified as the Hawaii Harbors Project (HHP).

KMR was purchased from the Federal Government with the intent to redevelop the property for industrial warehousing and cargo container handling operations. The purchase, involving approximately 62 acres of land and improvements, was substantially completed in the year 2000. There are approximately 30 buildings of various sizes that were built at KMR during the period 1942 – 1945 that are currently in poor condition. Approximately 100 tenant businesses are currently situated on the site under month-to-month rental permits.

The redevelopment of KMR will be a major undertaking that will need to address not only harbor infrastructure, but roadway and utility infrastructure to service the redeveloped project. The subject position is moved from the Highways Division to the Harbors Division to join the HHP team in providing specialized expertise and support to the overall master plan development.

7. Specific Reasons that the Deployment will Result in a More Efficient Functioning of the Department:

The HHP Team will handle all phases of project management in the development of improvement projects at KMR, including but not limited to, planning, feasibility, assessments, due diligence studies, coordination of architectural and engineering design, construction management, land mapping and survey, conveyance of land titles, dedication of infrastructure to governmental entities and other related tasks.

The roadway and appurtenant utility infrastructure are integral components to the project and will require coordinated efforts under one project team for maximum efficiencies.

8. Anticipated Duration of this Deployment: 2 years from date of future deployment

9. Impact to the Program from which the Position was Originally Assigned:

Position is currently in reorganization to be transferred to Administration.

Report to the Legislature Pursuant to Section 164 on Positions Deployed Between Program IDs and to Other Departments

FORM 1

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9758	ENGINEERING PROGRAM MANAGER	TRN 595	TRN 995	No official changes were made to the position description.	Anticipated reorg.	Better coordination between STP, Airports, Harbors and Highways for planning functions. All planning tasks will be more efficiently directed to the Central Planning Office. This will result in one consistent planning direction for DOT.	Division will have to reassign functions which will remain after the engineers and other planning staff depart to other employees.	3/2/04 to present, until reorg is completed.
6197	SECRETARY III	TRN 595	TRN 995	No official changes were made to the position description.	Anticipated reorg.	Better coordination between STP, Airports, Harbors and Highways for planning functions. All planning tasks will be more efficiently directed to the Central Planning Office. This will result in one consistent planning direction for DOT.	Division will have to reassign functions which will remain after the engineers and other planning staff depart to other employees.	3/2/04 to present, until reorg is completed.
10678	CLERK TYPIST I	TRN 595	TRN 995	No official changes were made to the position description.	Anticipated reorg.	Better coordination between STP, Airports, Harbors and Highways for planning functions. All planning tasks will be more efficiently directed to the Central Planning Office. This will result in one consistent planning direction for DOT.	Division will have to reassign functions which will remain after the engineers and other planning staff depart to other employees.	3/2/04 to present, until reorg is completed.
10362	ENGINEER VI	TRN 595	TRN 995	No official changes were made to the position description.	Anticipated reorg.	Better coordination between STP, Airports, Harbors and Highways for planning functions. All planning tasks will be more efficiently directed to the Central Planning Office. This will result in one consistent planning direction for DOT.	Division will have to reassign functions which will remain after the engineers and other planning staff depart to other employees.	3/2/04 to present, until reorg is completed.
10699	ENGINEER VI	TRN 595	TRN 995	No official changes were made to the position description.	Anticipated reorg.	Better coordination between STP, Airports, Harbors and Highways for planning functions. All planning tasks will be more efficiently directed to the Central Planning Office. This will result in one consistent planning direction for DOT.	Division will have to reassign functions which will remain after the engineers and other planning staff depart to other employees.	3/2/04 to present, until reorg is completed.
2499	ENGINEER IV	TRN 595	TRN 995	No official changes were made to the position description.	To provide service and assistance to the Hawaii Harbors Task Force in the initial development of plans and specifications for roadway and utility infrastructure associated with the development of the former Kapalama Military Reservation for conversion to expanded harbor container yard. Refer to accompanying narrative for additional information.	Provide for more focused and expedient effort toward the development of the critical project	No change, position has not been able to be filled due to lack of interested applicants and competitive hiring conditions.	2 years
10370	ENGINEER VI	TRN 595	TRN 995	No official changes were made to the position description.	Anticipated reorg.	Better coordination between STP, Airports, Harbors and Highways for planning functions. All planning tasks will be more efficiently directed to the Central Planning Office. This will result in one consistent planning direction for DOT.	Division will have to reassign functions which will remain after the engineers and other planning staff depart to other employees.	3/2/04 to present, until reorg is completed.

Report to the Legislature Pursuant to Section 164 on Positions Deployed Between Program IDs and to Other Departments

FORM 1

Position No.	Position Title / Position Description	Program ID Originally Assigned	Program ID to which Transferred	Changes to Position Description	Narrative Discussion Detailing Why Position was Moved	Specific Reasons Deployment will Result in More Efficient Functioning of Department	Impact to Program where Position Originally Assigned	Duration of Deployment
11847	ENGINEER III	TRN 595	TRN 995	No official changes were made to the position description.	Anticipated reorg.	Better coordination between STP, Airports, Harbors and Highways for planning functions. All planning tasks will be more efficiently directed to the Central Planning Office. This will result in one consistent planning direction for DOT.	Division will have to reassign functions which will remain after the engineers and other planning staff depart to other employees.	3/2/04 to present, until reorg is completed.
10692	ENGINEER VI	TRN 595	TRN 995	No official changes were made to the position description.	Anticipated reorg.	Better coordination between STP, Airports, Harbors and Highways for planning functions. All planning tasks will be more efficiently directed to the Central Planning Office. This will result in one consistent planning direction for DOT.	Division will have to reassign functions which will remain after the engineers and other planning staff depart to other employees.	3/2/04 to present, until reorg is completed.
6747	ENGINEER IV	TRN 595	TRN 995	No official changes were made to the position description.	Anticipated reorg.	Better coordination between STP, Airports, Harbors and Highways for planning functions. All planning tasks will be more efficiently directed to the Central Planning Office. This will result in one consistent planning direction for DOT.	Division will have to reassign functions which will remain after the engineers and other planning staff depart to other employees.	3/2/04 to present, until reorg is completed.
3992	ENGINEER VI	TRN 595	TRN 995	No official changes were made to the position description.	Anticipated reorg.	Better coordination between STP, Airports, Harbors and Highways for planning functions. All planning tasks will be more efficiently directed to the Central Planning Office. This will result in one consistent planning direction for DOT.	Division will have to reassign functions which will remain after the engineers and other planning staff depart to other employees.	3/2/04 to present, until reorg is completed.
6570	RESEARCH STATISTICIAN VI	TRN 595	TRN 995	No official changes were made to the position description.	Anticipated reorg.	Better coordination between STP, Airports, Harbors and Highways for planning functions. All planning tasks will be more efficiently directed to the Central Planning Office. This will result in one consistent planning direction for DOT.	Division will have to reassign functions which will remain after the engineers and other planning staff depart to other employees.	3/2/04 to present, until reorg is completed.
10704	STATISTICS CLERK II	TRN 595	TRN 995	No official changes were made to the position description.	Anticipated reorg.	Better coordination between STP, Airports, Harbors and Highways for planning functions. All planning tasks will be more efficiently directed to the Central Planning Office. This will result in one consistent planning direction for DOT.	Division will have to reassign functions which will remain after the engineers and other planning staff depart to other employees.	3/2/04 to present, until reorg is completed.
10707	STATISTICS CLERK I	TRN 595	TRN 995	No official changes were made to the position description.	Anticipated reorg.	Better coordination between STP, Airports, Harbors and Highways for planning functions. All planning tasks will be more efficiently directed to the Central Planning Office. This will result in one consistent planning direction for DOT.	Division will have to reassign functions which will remain after the engineers and other planning staff depart to other employees.	3/2/04 to present, until reorg is completed.

Report to the Legislature Pursuant to Section 164 on Positions Deployed Between Program IDs and to Other Departments

FORM 1

Position No.	Position Title/ Position Description	Program ID Originally Assigned	Program ID to which Transferred	Changes to Position Description	Narrative Discussion Detailing Why Position was Moved	Specific Reasons Deployment will Result in More Efficient Functioning of Department	Impact to Program where Position Originally Assigned	Duration of Deployment
10709	STATISTICS CLERK I	TRN 595	TRN 995	No official changes were made to the position description.	Anticipated reorg.	Better coordination between STP, Airports, Harbors and Highways for planning functions. All planning tasks will be more efficiently directed to the Central Planning Office. This will result in one consistent planning direction for DOT.	Division will have to reassign functions which will remain after the engineers and other planning staff depart to other employees.	3/2/04 to present, until reorg is completed.
10705	RESEARCH STATISTICIAN V	TRN 595	TRN 995	No official changes were made to the position description.	Anticipated reorg.	Better coordination between STP, Airports, Harbors and Highways for planning functions. All planning tasks will be more efficiently directed to the Central Planning Office. This will result in one consistent planning direction for DOT.	Division will have to reassign functions which will remain after the engineers and other planning staff depart to other employees.	3/2/04 to present, until reorg is completed.
9666	RESEARCH STATISTICIAN IV	TRN 595	TRN 995	No official changes were made to the position description.	Anticipated reorg.	Better coordination between STP, Airports, Harbors and Highways for planning functions. All planning tasks will be more efficiently directed to the Central Planning Office. This will result in one consistent planning direction for DOT.	Division will have to reassign functions which will remain after the engineers and other planning staff depart to other employees.	3/2/04 to present, until reorg is completed.
9665	RESEARCH STATISTICIAN IV	TRN 595	TRN 995	No official changes were made to the position description.	Anticipated reorg.	Better coordination between STP, Airports, Harbors and Highways for planning functions. All planning tasks will be more efficiently directed to the Central Planning Office. This will result in one consistent planning direction for DOT.	Division will have to reassign functions which will remain after the engineers and other planning staff depart to other employees.	3/2/04 to present, until reorg is completed.
10713	RESEARCH STATISTICIAN IV	TRN 595	TRN 995	No official changes were made to the position description.	Anticipated reorg.	Better coordination between STP, Airports, Harbors and Highways for planning functions. All planning tasks will be more efficiently directed to the Central Planning Office. This will result in one consistent planning direction for DOT.	Division will have to reassign functions which will remain after the engineers and other planning staff depart to other employees.	3/2/04 to present, until reorg is completed.
10718	RESEARCH STATISTICIAN IV	TRN 595	TRN 995	No official changes were made to the position description.	Anticipated reorg.	Better coordination between STP, Airports, Harbors and Highways for planning functions. All planning tasks will be more efficiently directed to the Central Planning Office. This will result in one consistent planning direction for DOT.	Division will have to reassign functions which will remain after the engineers and other planning staff depart to other employees.	3/2/04 to present, until reorg is completed.
11863	ENGINEER V	TRN 595	TRN 995	No official changes were made to the position description.	Anticipated reorg.	Better coordination between STP, Airports, Harbors and Highways for planning functions. All planning tasks will be more efficiently directed to the Central Planning Office. This will result in one consistent planning direction for DOT.	Division will have to reassign functions which will remain after the engineers and other planning staff depart to other employees.	3/2/04 to present, until reorg is completed.

Report to the Legislature Pursuant to Section 164 on Positions Deployed Between Program IDs and to Other Departments

FORM 1

Position No.	Position Title/ Position Description	Program ID Originally Assigned	Program ID to which Transferred	Changes to Position Description	Narrative Discussion Detailing Why Position was Moved	Specific Reasons Deployment will Result in More Efficient Functioning of Department	Impact to Program where Position Originally Assigned	Duration of Deployment
7999	ENGINEER IV	TRN 595	TRN 995	No official changes were made to the position description.	Anticipated reorg.	Better coordination between STP, Airports, Harbors and Highways for planning functions. All planning tasks will be more efficiently directed to the Central Planning Office. This will result in one consistent planning direction for DOT.	Division will have to reassign functions which will remain after the engineers and other planning staff depart to other employees.	3/2/04 to present, until reorg is completed.
10760	ENGINEER III	TRN 595	TRN 995	No official changes were made to the position description.	Anticipated reorg.	Better coordination between STP, Airports, Harbors and Highways for planning functions. All planning tasks will be more efficiently directed to the Central Planning Office. This will result in one consistent planning direction for DOT.	Division will have to reassign functions which will remain after the engineers and other planning staff depart to other employees.	3/2/04 to present, until reorg is completed.
10546	ENGINEER III	TRN 595	TRN 995	No official changes were made to the position description.	Anticipated reorg.	Better coordination between STP, Airports, Harbors and Highways for planning functions. All planning tasks will be more efficiently directed to the Central Planning Office. This will result in one consistent planning direction for DOT.	Division will have to reassign functions which will remain after the engineers and other planning staff depart to other employees.	3/2/04 to present, until reorg is completed.
6844	ENGINEERING TECHNICIAN VII	TRN 595	TRN 995	No official changes were made to the position description.	Anticipated reorg.	Better coordination between STP, Airports, Harbors and Highways for planning functions. All planning tasks will be more efficiently directed to the Central Planning Office. This will result in one consistent planning direction for DOT.	Division will have to reassign functions which will remain after the engineers and other planning staff depart to other employees.	3/2/04 to present, until reorg is completed.
5317	ENGINEERING TECHNICIAN V	TRN 595	TRN 995	No official changes were made to the position description.	Anticipated reorg.	Better coordination between STP, Airports, Harbors and Highways for planning functions. All planning tasks will be more efficiently directed to the Central Planning Office. This will result in one consistent planning direction for DOT.	Division will have to reassign functions which will remain after the engineers and other planning staff depart to other employees.	3/2/04 to present, until reorg is completed.
5319	ENGINEERING AD IV	TRN 595	TRN 995	No official changes were made to the position description.	Anticipated reorg.	Better coordination between STP, Airports, Harbors and Highways for planning functions. All planning tasks will be more efficiently directed to the Central Planning Office. This will result in one consistent planning direction for DOT.	Division will have to reassign functions which will remain after the engineers and other planning staff depart to other employees.	3/2/04 to present, until reorg is completed.
10716	ENGINEERING AD III	TRN 595	TRN 995	No official changes were made to the position description.	Anticipated reorg.	Better coordination between STP, Airports, Harbors and Highways for planning functions. All planning tasks will be more efficiently directed to the Central Planning Office. This will result in one consistent planning direction for DOT.	Division will have to reassign functions which will remain after the engineers and other planning staff depart to other employees.	3/2/04 to present, until reorg is completed.

Report to the Legislature Pursuant to Section 164 on Positions Deployed Between Program IDs and to Other Departments

FORM 1

Position No.	Position Title/ Position Description	Program ID Originally Assigned	Program ID to which Transferred	Changes to Position Description	Narrative Discussion Detailing Why Position was Moved	Specific Reasons Deployment will Result in More Efficient Functioning of Department	Impact to Program where Position Originally Assigned	Duration of Deployment
10715	ENGINEERING AID II	TRN 595	TRN 995	No official changes were made to the position description.	Anticipated reorg.	Better coordination between STP, Airports, Harbors and Highways for planning functions. All planning tasks will be more efficiently directed to the Central Planning Office. This will result in one consistent planning direction for DOT.	Division will have to reassign functions which will remain after the engineers and other planning staff depart to other employees.	3/2/04 to present, until reorg is completed.
10717	ENGINEERING AID II	TRN 595	TRN 995	No official changes were made to the position description.	Anticipated reorg.	Better coordination between STP, Airports, Harbors and Highways for planning functions. All planning tasks will be more efficiently directed to the Central Planning Office. This will result in one consistent planning direction for DOT.	Division will have to reassign functions which will remain after the engineers and other planning staff depart to other employees.	3/2/04 to present, until reorg is completed.
5318	ENGINEERING TECHNICIAN V	TRN 595	TRN 995	No official changes were made to the position description.	Anticipated reorg.	Better coordination between STP, Airports, Harbors and Highways for planning functions. All planning tasks will be more efficiently directed to the Central Planning Office. This will result in one consistent planning direction for DOT.	Division will have to reassign functions which will remain after the engineers and other planning staff depart to other employees.	3/2/04 to present, until reorg is completed.
7983	ENGINEERING AID II	TRN 595	TRN 995	No official changes were made to the position description.	Anticipated reorg.	Better coordination between STP, Airports, Harbors and Highways for planning functions. All planning tasks will be more efficiently directed to the Central Planning Office. This will result in one consistent planning direction for DOT.	Division will have to reassign functions which will remain after the engineers and other planning staff depart to other employees.	3/2/04 to present, until reorg is completed.
7689	ENGINEERING TECHNICIAN VIII	TRN 595	TRN 995	No official changes were made to the position description.	Anticipated reorg.	Better coordination between STP, Airports, Harbors and Highways for planning functions. All planning tasks will be more efficiently directed to the Central Planning Office. This will result in one consistent planning direction for DOT.	Division will have to reassign functions which will remain after the engineers and other planning staff depart to other employees.	3/2/04 to present, until reorg is completed.
6465	ENGINEER V	TRN 595	TRN 995	No official changes were made to the position description.	Anticipated reorg.	Better coordination between STP, Airports, Harbors and Highways for planning functions. All planning tasks will be more efficiently directed to the Central Planning Office. This will result in one consistent planning direction for DOT.	Division will have to reassign functions which will remain after the engineers and other planning staff depart to other employees.	3/2/04 to present, until reorg is completed.
6456	ENGINEER III	TRN 595	TRN 995	No official changes were made to the position description.	Anticipated reorg.	Better coordination between STP, Airports, Harbors and Highways for planning functions. All planning tasks will be more efficiently directed to the Central Planning Office. This will result in one consistent planning direction for DOT.	Division will have to reassign functions which will remain after the engineers and other planning staff depart to other employees.	3/2/04 to present, until reorg is completed.

Report to the Legislature Pursuant to Section 164 on Positions Deployed Between Program IDs and to Other Departments

FORM 1

Position No.	Position Title / Position Description	Program ID Originally Assigned	Program ID to which Transferred	Changes to Position Description	Narrative Discussion Detailing Why Position was Moved	Specific Reasons Deployment will Result in More Efficient Functioning of Department	Impact to Program where Position Originally Assigned	Duration of Deployment
6484	ENGINEER (CIVIL) V	TRN 531	TRN 595	None. Unofficial	Assistance needed with Project management in Staff Services Office.	Position is under active recruitment. Until the position is filled, the position is being utilized by the Staff Services Office for Project Management.	Position is a newly established position and is under current active recruitment.	1/2005 - 10/2005 or until position filled
1353	HEAVY TRUCK DRIVER	TRN 561	TRN 361	None. Unofficial	Temporarily assigned to the Harbor's Division, pending investigation/action by the Prosecuting Attorney's Office.	Temporarily assigned pending investigation.	Position will be returned to its official position upon final determination of action.	08/18/03-present
10465	ENGINEER IV	TRN 501	TRN 595	None. Unofficial	Temporarily assigned to the Highways Bridge Design Section due to workload requirements	While position was under recruitment, position was utilized by the Bridge Design Section.	Position was under recruitment and has been filled effective 12/13/2004	11/01/2004 - 12/07/2004
16858	ENGINEER IV	TRN 501	TRN 595	None. Unofficial	Temporarily assigned to the Traffic Branch due to workload and specialized area	While position was under recruitment, position was utilized by the Traffic Branch.	Position was under recruitment at that time. It is currently being filled - the selectee has accepted the position and is being processed	06/01/2005 - 06/30/2005
116691	WAIMALU HOTLINE ASSISTANT	TRN 501	TRN 995	None. Unofficial	To work directly with the Office of Public Affairs regarding complaints on the project.	Office of Public Affairs could respond to and address complaints in a timely manner	There is no impact as the unbudgeted exempt position is performing the function for the originally program ID	02/04/04 - 08/15/05
116692	WAIMALU HOTLINE ASSISTANT	TRN 501	TRN 995	None. Unofficial	To work directly with the Office of Public Affairs regarding complaints on the project.	Office of Public Affairs could respond to and address complaints in a timely manner	There is no impact as the unbudgeted exempt position is performing the function for the originally program ID	02/04/04 - 08/15/05
116694	WAIMALU HOTLINE ASSISTANT	TRN 501	TRN 995	None. Unofficial	To work directly with the Office of Public Affairs regarding complaints on the project.	Office of Public Affairs could respond to and address complaints in a timely manner	There is no impact as the unbudgeted exempt position is performing the function for the originally program ID	02/04/04 - 08/15/05
116695	WAIMALU HOTLINE ASSISTANT	TRN 501	TRN 995	None. Unofficial	To work directly with the Office of Public Affairs regarding complaints on the project.	Office of Public Affairs could respond to and address complaints in a timely manner	There is no impact as the unbudgeted exempt position is performing the function for the originally program ID	02/04/04 - 08/15/05
116696	WAIMALU HOTLINE ASSISTANT	TRN 501	TRN 995	None. Unofficial	To work directly with the Office of Public Affairs regarding complaints on the project.	Office of Public Affairs could respond to and address complaints in a timely manner	There is no impact as the unbudgeted exempt position is performing the function for the originally program ID	02/04/04 - 08/15/05

Report to the Legislature Pursuant to Section 164 on Postions Deployed Between Program IDs and to Other Departments

FORM 1

Position No.	Position Title /Position Description	Program ID Originally Assigned	Program ID to which Transferred	Changes to Position Description	Narrative Discussion Detailing Why Position was Moved	Specific Reasons Deployment will Result in More Efficient Functioning of Department	Impact to Program where Position Originally Assigned	Duration of Deployment
32213	Administrative Assistant VI. Responsible for planning and administering the Department's statewide public information program in such major program areas as air, water and land transportation; develops departmental policy for the public affairs program and serves as spokesperson for the Department at the direction of, or in the absence of the Director.	TRN 995	TRN 195	None	To assist the Airports Division in communicating the emergency and planned activities of the airport to employees, users and persons affected by airport operations after 9/11/01 tragedy.	The Airports Division is currently overwhelmed with ongoing construction activities that affect passengers and tenants. To further complicate things, since the 9/11/01 tragedy, security measures have been constantly changing without advance knowledge or forethought to the general public. As a result of the deployment of psn #32213, the Division has been able to communicate and operate more effectively and efficiently with its passengers and the general public due to the expertise of the incumbent.	No impact to the original program assigned as the Director, Community Development Specialist and existing staff are able to address media and public inquiries.	4/1/03 - 12/4/06
117290	Policy Analyst. Responsible for identifying transportation strategies to improve governmental/departmental operations. This includes formulation of legislative proposals, rules, and internal policies relating to transportation; preparing legislative testimony and tracking department/administrative proposals and other bills; and working closely with department directors and legislative liaisons to lobby support for statewide/administrative transportation proposals.	TRN 995	GOV 100	None	While there are many issues and challenges relating to transportation, the position assists in identifying strategies and the impacts to the department. Resolution of such issues or problems may also impact other departments on a peripheral or secondary basis. In order to formulate an effective approach to transportation issues and problems which involve multiple agencies, the necessary analysis, research and strategies must be developed or directed by the Executive level.	Improved departmental/government transportation operations and/or delivery of services consistent with the department's and/or Administration's initiatives relating to transportation system and maximizing the value of taxpayer dollars expended.	No impact to the original program assigned as this is a new position deployed to the Governor's Office.	2/1/05 - 6/30/06; Revised exemption request amends the 2/1/05-6/30/06 to 7/1/05 to 12/04/06
116444	Deputy Director (Airports). Responsible for assisting the Director of Transportation with planning, directing and coordinating the various activities of the Department within State laws and establishing policies and regulations.	TRN 995	TRN 195	None	To improve Airport operations.	Efforts are focused on high priority areas such as setting clear transportation priorities, openly sharing information with the public so the people of Hawaii will know the true conditions of our operations.	No impact to the original program assigned as the Deputy Director continues to assist the Director of Transportation with planning, directing and coordinating the various activities of the Department, through the direction and oversight of the assigned division.	3/1/04 - 12/4/06

Report to the Legislature Pursuant to Section 164 on Positions Deployed Between Program IDs and to Other Departments

FORM 1

Position No.	Position Title /Position Description	Program ID Originally Assigned	Program ID to which Transferred	Changes to Position Description	Narrative Discussion Detailing Why Position was Moved	Specific Reasons Deployment will Result in More Efficient Functioning of Department	Impact to Program where Position Originally Assigned	Duration of Deployment
117282	Deputy Director (Highways). Responsible for assisting the Director of Transportation with planning, directing and coordinating the various activities of the Department within State laws and establishing policies and regulations.	TRN 995	TRN 595	None	To improve Highways operations.	Efforts are focused on high priority areas such as setting clear transportation priorities, openly sharing information with the public so the people of Hawaii will know the true conditions of our operations.	No impact to the original program assigned as the Deputy Director continues to assist the Director of Transportation with planning, directing and coordinating the various activities of the Department, through the direction and oversight of the assigned division.	1/24/05 - 12/4/06
100289	Deputy Director (Harbors). Responsible for assisting the Director of Transportation with planning, directing and coordinating the various activities of the Department within State laws and establishing policies and regulations.	TRN 995	TRN 395	None	To improve Harbors operations.	Efforts are focused on high priority areas such as setting clear transportation priorities, openly sharing information with the public so the people of Hawaii will know the true conditions of our operations.	No impact to the original program assigned as the Deputy Director continues to assist the Director of Transportation with planning, directing and coordinating the various activities of the Department, through the direction and oversight of the assigned division.	10/21/03 - 12/4/06
116446	Private Secretary II (Highways). Serves as a personal and confidential assistant providing secretarial and administrative assistance to the Deputy Director who is one of the top administrators of the statewide transportation program.	TRN 995	TRN 595	None	To support the Highway's Deputy Director	As the personal and confidential assistant providing secretarial services to the Deputy Director, performs the administrative details and routine tasks assigned to enable the Deputy to accomplish his tasks/goals.	No impact to the original program assigned as the Private Secretary continues to serve as the Deputy Director's personal and confidential assistant, providing secretarial and administrative assistance.	1/24/05 - 12/4/06
100021	Private Secretary II (Harbors). Serves as a personal and confidential assistant providing secretarial and administrative assistance to the Deputy Director who is one of the top administrators of the statewide transportation program.	TRN 995	TRN 395	None	To support the Harbor's Deputy Director	As the personal and confidential assistant providing secretarial services to the Deputy Director, performs the administrative details and routine tasks assigned to enable the Deputy to accomplish his tasks/goals.	No impact to the original program assigned as the Private Secretary continues to serve as the Deputy Director's personal and confidential assistant, providing secretarial and administrative assistance.	10/1/04 - 12/4/06

Report to the Legislature Pursuant to Section 164 on Positions Deployed Between Program IDs and to Other Departments

FORM 1

Position No.	Position Title / Position Description	Program ID Originally Assigned	Program ID to which Transferred	Changes to Position Description	Narrative Discussion Detailing Why Position was Moved	Specific Reasons Deployment will Result in More Efficient Functioning of Department	Impact to Program where Position Originally Assigned	Duration of Deployment
2710	Planning Program Administrator I. Heads the Statewide Transportation Planning Office and administers the comprehensive, integrated, statewide transportation systems network planning program relating to airport, harbor and highways activities.	TRN 995	TRN 995	None	To assist in the development of the proposed Central Planning Office.	To effectuate a transition and provide for immediate production and delivery of various planning products. Better coordination between STP, Airports, Harbors and Highways for planning functions. All planning tasks will be more efficiently directed to the Central Planning Office. This will result in one consistent planning direction for DOT.	No impact to the original program assigned as Psn No 111560 was temporarily deployed to assume the subject position's duties and responsibilities.	3/2/04 - establishment of Central Planning Office
111560	Engineer (Civil) VI. Assists in the planning, coordinating and developing of an integrated multi-year Highways Capital Improvements and Special Maintenance Programs based on the State General Plan, County and Federal Programs, requests of the general public and economic capabilities of the Department and State.	TRN 995	TRN 995	None	To assist in the development of the proposed Central Planning Office.	To effectuate a transition and provide for immediate production and delivery of various planning products. Better coordination between STP, Airports, Harbors and Highways for planning functions. All planning tasks will be more efficiently directed to the Central Planning Office. This will result in one consistent planning direction for DOT.	Original program was slightly impacted as the office staff was significantly reduced from other new job transfers and vacancies.	2/18/04 - 9/19/04

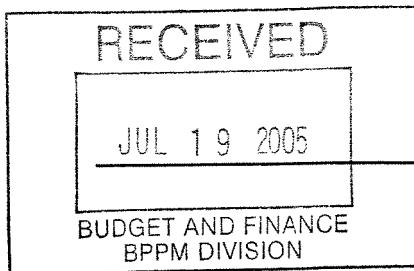
Report to the Legislature Pursuant to Section 164 on Positions Deployed Between
Program IDs and to Other Departments During FY 06

1. Position No.: 117290
2. Position Title/Position Description: Policy Analyst. Responsible for identifying transportation strategies to improve governmental/departmental operations. This include formulation of legislative proposals, rules, and internal policies relating to transportation; preparing legislative testimony and tracking department/administrative proposals and other bills; and working closely with department directors and legislative liaisons to lobby support for statewide/administrative transportation proposals.
3. Program ID to which Position Originally Assigned: TRN 995
4. Program ID to which Position was Transferred: GOV 100
5. Changes to Position Description: None
6. Narrative Discussion Detailing Why the Position was Moved: While there are many issues and challenges relating to transportation, the position assists in identifying strategies and the impacts to the department. Resolution of such issues or problems may also impact other departments on a peripheral or secondary basis. In order to formulate an effective approach to transportation issues and problems which involve multiple agencies, the necessary analysis, research and strategies must be developed or directed by the Executive level.
7. Specific Reasons that the Deployment will Result in a More Efficient Functioning of the Department: Improved departmental/government transportation operations and/or delivery of services consistent with the department's and/or Administration's initiatives relating to transportation system and maximizing the value of taxpayer dollars expended.
8. Anticipated Duration of this Deployment: 2/1/05 – 6/30/06. Revised exemption request amends the duration to 7/1/05 to 12/4/06.
9. Impact to the Program from which the Position was Originally Assigned: No impact to the original program assigned as this is a new position deployed to the Governor's Office.

Position No.	Position Title / Position Description	Program ID Originally Assigned	Program ID to which Transferred	Changes to Position Description	Narrative Discussion Detailing Why Position was Moved	Specific Reasons Deployment will Result in More Efficient Functioning of Department	Impact to Program where Position Originally Assigned	Duration of Deployment
8803	Administrative Services Officer	TRN 195	TRN 395	No official changes were made to the position description.	Unofficial administrative assignment.	Unofficial administrative assignment.	None.	5/16/03 to 12/15/04
46918	Personnel Management Specialist IV	TRN 195	TRN 102	No official changes were made to the position description.	Unofficial administrative assignment by the Division Administrator.	Unofficial administrative assignment by the Division Administrator due to personality conflict.	None.	3/10/04 to 2/25/05
2655	Accountant V	TRN 195	TRN 102	No official changes were made to the position description.	After reviewing the pilot assignment of the position to HNL, Administrative Services is considering re-organizing HNL to include a Business Service Manager to insure fiscal compliance.	The Oahu District has an \$90 million annual budget. Due to current financial restrictions, this position was deployed to assist with scrutinizing and formulating the budget and to monitor spending. Fiscal understanding and experience of the State's accounting system process was necessary at the district due to recent personnel changes. This allowed the District Manager to focus on the operations of the Honolulu International Airport.	The Fiscal Section has made necessary personnel adjustments. The workload has been spread out amongst Staff Accountants, the Acting Fiscal Officer, and the Acting Administrative Officer which has added duties and responsibilities to their daily and annual audit workload. The position is needed by the Fiscal Section, however, management has decided that this deployment is more important to the overall Division at this time.	1/12/04 to present
35913	Assistant Airport Superintendent IV	TRN 102	TRN 104	No official changes were made to the position description.	Unofficial administrative assignment by the Division Airport District Manager for professional management services.	Because of the size, complexity and increasing number of tenants there, confusion existed as to who was in charge of Kalaeloa Airport (JRF); our security contractor, the tower chief (HANG), the fire chief, the maintenance office, the Coast Guard or HCC. He has a daily presence in the tower building and all inquiries or operational needs go through him first. He coordinates the activities of all of the supporting agencies at JRF. The airfield custodian at Dillingham Airfield (HDH) reports to this position on all operational needs or tenant complications.	None.	9/23/03 to present
30186	Planner VI	TRN 195	TRN 995	No official changes were made to the position description.	Anticipated reorg.	Better coordination between STP, Airports, Harbors and Highways for planning functions. All planning tasks will be more efficiently directed to the Central Planning Office. This will result in one consistent planning direction for DOT.	Division will have to reassign functions which will remain after the planners depart to other employees.	3/2/04 to present, until reorg is completed.
41687	Planner IV	TRN 195	TRN 995	No official changes were made to the position description.	Anticipated reorg.	Better coordination between STP, Airports, Harbors and Highways for planning functions. All planning tasks will be more efficiently directed to the Central Planning Office. This will result in one consistent planning direction for DOT.	Division will have to reassign functions which will remain after the planners depart to other employees.	3/2/04 to present, until reorg is completed.

FORM 1

[illegible]



UNIVERSITY OF HAWAI'I

UNIVERSITY BUDGET OFFICE

July 18, 2005

TO: Georgina K. Kawamura
Director of Finance

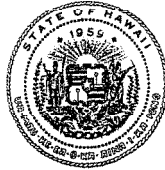
FROM: Glenn K. Nakamura
Interim Director

SUBJECT: Reporting on Deployed Positions

This is in response to your memorandum 05-05 dated July 6, 2005, regarding deployed positions. The University of Hawai'i does not have deployed positions to report, either before or after June 30, 2005. Please call me or my staff if you have any questions regarding this matter.

xc: Sam Callejo, VP for Admin.

LINDA LINGLE
GOVERNOR



GEORGINA K. KAWAMURA
DIRECTOR

STANLEY SHIRAKI
DEPUTY DIRECTOR

EMPLOYEES' RETIREMENT SYSTEM
HAWAII EMPLOYER-UNION HEALTH BENEFITS TRUST FUND
OFFICE OF THE PUBLIC DEFENDER
PUBLIC UTILITIES COMMISSION

STATE OF HAWAII
DEPARTMENT OF BUDGET AND FINANCE
P.O. BOX 150
HONOLULU, HAWAII 96810-0150

ADMINISTRATIVE AND RESEARCH OFFICE
BUDGET, PROGRAM PLANNING AND
MANAGEMENT DIVISION
FINANCIAL ADMINISTRATION DIVISION

July 6, 2005

FINANCE MEMORANDUM

MEMO NO. 05-05

TO: All Department Heads

FROM: Georgina K. Kawamura
Director of Finance

SUBJECT: Reporting on Deployed Positions

Section 164 of House Bill No. 100, General Appropriations Act (attached), requires the Governor to submit a report to the Legislature on all positions that have been deployed outside of the program to which the position was originally assigned, including positions transferred to other programs within the department and positions deployed to other departments. For purposes of this report, deployed positions shall be those positions whose incumbents have been reassigned to perform work outside of the program that funds the position.

Each department will need to identify and report on deployed positions within their department. For those positions deployed to another department, the department to which the position was originally assigned shall report on the position and must coordinate the reporting with the department that received the position in order to assess the benefits and efficiencies of the deployed position.

The attached Form 1, which reflects the information requested by Section 164, will be used to report on the deployed positions. The initial report, which will cover all positions that were deployed during FY 05, is due to the Legislature on August 1, 2005. Therefore, the reports must be submitted to the Department of Budget and Finance (B&F) by July 15, 2005.

Any position that is deployed after June 30, 2005, must be reported separately using the attached Form 2. The report must be submitted to B&F and B&F will coordinate the transmittal of the reports to the Legislature by the Governor.

Attachments

SECTION 164. The governor shall submit to the Legislature a report by August 1, 2005, detailing all deployments of positions between program IDs and to other departments; provided further that the report shall include the position description, position number, the program ID to which the position was originally assigned, the program ID and department to which the position was transferred, the changes in the position description, a narrative discussion detailing why the position was moved, the anticipated duration of this deployment, the specific reasons that the deployment will result in a more efficient functioning of the department, and the impact to the program from which the position was originally assigned; provided further that updates to this report shall be submitted to the legislature with each deployment made subsequent to those identified in the initial report no later than five business days after the initiation of each deployment; and provided further that the governor shall submit a summary report of all deployments made for the proceeding twelve month period from December 1 to November 30 no later than twenty days prior to the convening of the 2006 and 2007 regular sessions.

Report to the Legislature Pursuant to Section 164 on Positions Deployed Between Program IDs and to Other Departments

FORM 1

[illegible]

Instructions for preparing form

Report to the Legislature Pursuant to Section 164 on Positions Deployed Between Program IDs and to Other Departments During FY 05

1. Position No.: *(self-explanatory)*
2. Position Title/Position Description: *(Position Title and Duties and responsibilities)*
3. Program ID to which Position Originally Assigned: *(Program ID where position is budgeted or Program ID that is funding a newly established unbudgeted position)*
4. Program ID to which Position was Transferred: *(Program ID within the department or the Program ID of another department to which the position is assigned)*
5. Changes to Position Description: *(Describe any changes to original position description)*
6. Narrative Discussion Detailing Why the Position was Moved: *(Problems, issues, or other circumstances that required the position to be transferred and how the position is resolving the problem or issue)*
7. Specific Reasons that the Deployment will Result in a More Efficient Functioning of the Department: *(How has the deployment enhanced the efficiencies of the departments)*
8. Impact to the Program from which the Position was Originally Assigned: *(How are the original duties and responsibilities of the position being accomplished, why position is not needed in the original program).*
9. Anticipated Duration of this Deployment: *(Month and Year when position is expected to be returned to original program)*

Report to the Legislature Pursuant to Section 164 on Positions Deployed Between
Program IDs and to Other Departments During FY 06

1. Position No.:
2. Position Title/Position Description:
3. Program ID to which Position Originally Assigned:
4. Program ID to which Position was Transferred:
5. Changes to Position Description:
6. Narrative Discussion Detailing Why the Position was Moved:
7. Specific Reasons that the Deployment will Result in a More Efficient Functioning of the Department:
8. Anticipated Duration of this Deployment:
9. Impact to the Program from which the Position was Originally Assigned: